

Appendix B – 2025/2026 Highways and Transportation Works Programme

Major Schemes (1-6)

1. Melton Mowbray Distributor Road – North and East Sections

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Melton / Melton Mowbray	North & East Melton Mowbray Distributor Road	New distributor road and 3m shared cycle / footway around Melton Mowbray from A606 Nottingham Road at St Bartholomew's Way to the A606 Burton Road at Sawgate Road including: six new roundabouts; bridges at Scalford Brook, Thorpe Brook, River Eye and the Leicester-Peterborough railway line (to the east of Lag Lane Brentingby Junction); and ancillary development including works to connecting roads, diversion of River Eye, creation of new and enhanced habitats, landscaping, demolition of Sysonby Farm, works to cycleways and footpaths, development of an NMU route along Lag Lane / Sawgate Road and flood risk / drainage works (including but not limited to culverts and balancing ponds)	Cost Band A

Budget

£ 23,706,000

2. Zouch Bridge Replacement

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Charnwood / Hathern-Zouch	A6006 near Zouch Zouch Bridge replacement scheme	Construction of a new two-lane carriageway bridge with approach roads, footway and shared use cycleway. Demolition of current bridge, removal of carriageway surfacing on existing approach roads and landscaping.	Cost Band A

Budget

£ 8,175,000

3. Advance Design / Match funding

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Countywide	Emerging Priorities Fund	Fund to support any new initiatives which may arise from funding opportunities during the year	Band B
Countywide	Rail Strategy Contribution	To continue to support the work of Midland Connect rail development	Band D
Melton	Melton North East	To fund work to identify and/or deliver measures that will complement the NE MMDR	Band C
Countywide	Multi Modal Area Investment Plans Development	To enable the development of the MMAIPs programme for the forthcoming MMAIPs and to enable feasibility design for priority schemes under the MMAIPs	Band B
Countywide	Strategic Transport Plan (LLSTP)	To support any work associated with the Leicester & Leicestershire Strategic Transport Plan	Band B
South of Leicester	South of Leicester Multi Modal Area Investment Plan (MMAIP)	To enable the development of the strategy and delivery plan for the MMAIP and the identified and prioritisation of schemes to be delivered in the area over a 5 year period.	Band C
Countywide	Resilient Network	To enable the development of the Resilient Transport Network Strategy will set out our asset management policy and strategy in alignment with the LTP4 Core Document. Which will then set out the actions of	Band B

		deliverables in the Network Management Plan, Winter Maintenance Operational Plan, Highway Infrastructure Asset Management Plan.	
Countywide	Network Management Plan (NMP)	As per the Resilient Network	Band D
Countywide	Joint Transport Evidence Programmes	To support work associated with the ongoing development of evidence work required to inform the delivery of the Leicester and Leicestershire Strategic Growth Plan to 2050, including to inform the content of policies and Infrastructure Delivery Plans of Local Plans that will be key to the delivery of the vision in practice	Band D
Countywide	Electric Vehicles Strategy Programme	To enable the review of the EV Strategy after two years due to the potential need to accommodate further innovation, technology, and approaches into the strategy.	Band D
Countywide	Local Transport Plan (LTP4)	To support the ongoing management of the development programme for LTP4 during Phase 2 of the MMAIPs Pilot and Focused Strategies development. In addition to the implementation of the monitoring and evaluation procedures.	Band C
Countywide	Passenger Transport Policy & Strategy	To support implementation of the Passenger Transport Policy & Strategy	Band D

Budget

£ 2,853,000

4. Leicestershire Cycling and Walking Infrastructure Plans Delivery

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Countywide	Various	These plans set out the vision and priorities for cycling and walking improvements in each of the areas to create convenient and practical cycling and walking networks to help and encourage people to travel more sustainably	Cost Band B

Budget

£ 1,000,000

5. A511 / A50 Major Road Network - full business case

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
North West Leicestershire / Hinkley and Bosworth	A511 / A50 Corridor. Major Road Network A511 Growth Corridor Scheme.	Detailed design is continuing to progress at all junctions. The mini competition under the MHA+ MSF4 framework to appoint a contractor is underway and a contractor is expected to be appointed in late spring 2025 to undertake Early Contractor Involvement (ECI) for a period of circa 6 months. During this time all pre-commencement planning conditions will be discharged. Ecological and archaeological surveys will be undertaken as well as engagement with stats companies to refine stats diversion designs. The CPO and SRO were confirmed in November 2024 and liaison with landowners will continue to finalise agreements for land purchase and temporary use of land under licence.	Cost Band A

Budget

£ 4,193,000

6. The Parade Oadby Cyclops (ATF4E)

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Oadby & Wigston / Oadby	The Parade, Oadby CYCLOPS	Junction improvement to provide segregated circulatory cycle lanes and improved crossing facilities as well. Revised signals for motor vehicles	Cost band A

Budget

£ 1,764,000

Minor Schemes (7-15)

7. County Council Vehicle Replacement Programme

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Countywide	County Council Vehicle Replacement Programme	Vehicle twenty-year replacement programme. To support service delivery for service areas, with cost effective and least carbon, like for like compliant replacement vehicle. All vehicles approved and purchased by Approved in Principle Vehicle Procurement Process (AIPVPP). These are approved via DMT and CPB. This supports all departments	Cost band A

Budget

£ 4,394,000

8. Property Flood Risk Alleviation – Funded externally + Leicestershire County Council

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
North West Leicestershire / Long Whatton & Diseworth	Long Whatton Flood Alleviation Scheme	Highway alterations	Cost band B
North West Leicestershire / Long Whatton & Diseworth	Diseworth Flood Alleviation Scheme	Property Flood Resilience, Natural Flood Management, flow gauges	Cost band B
Blaby / Stoney Stanton	Stoney Stanton Flood Alleviation Scheme	School sustainable drainage systems, stream diversion and wetlands storage, trash screen improvements, highway works, flow gauge	Cost band B
North West Leicestershire / Breedon on the Hill	Breedon Flood Alleviation Scheme	Natural flood management, Property Flood Resilience, Bridge alterations, upstream storage, and highways sustainable drainage systems	Cost band B
North West Leicestershire / Breedon on the Hill	Mease Catchment Project (Appleby Magna and Packington)	Natural flood management and river restoration	Cost band C
Countywide	Leicestershire Surface Water Model	Surface water modelling	Cost band D

Budget

£ 912,000

9. Safety Schemes

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Countywide	Various	Safety Schemes	Cost Band B

Budget

£ 543,000

10. Bus Grant

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Countywide	Bus Grant	Bus stop infrastructure improvements e.g. shelters, real time information, footway links to stops etc; feasibility, detailed design and delivery of bus priority measures and multi modal interchange hubs; community transport fleet support; demand responsive transport event resources and software; other public transport infrastructure improvements.	Band A

Budget

£ 3,146,000

11. Zero Emission Buses

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Countywide	Zero Emission Buses	Contribution towards the costs of 46 electric buses and associated charging infrastructure for routes between Melton and Leicester and routes in and around Loughborough.	Band A

Budget

£ 8,766,000

12. Externally Funded Schemes

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Countywide	S106 Bus stop schemes	Improvement works consists of but not limited to raised kerbs at location as described in S106 legal agreement.	Cost Band C
Countywide	TRO's	Legal orders including but not limited to, no waiting restrictions and speed limit changes, as described in S106 legal agreement.	Cost Band D
Countywide	Signals	Signals including but not limited to, changes to Traffic Signals, as described in S106 legal agreement.	Cost Band D
Harborough / Market Harborough	Lubenham Hill, Market Harborough Cycleway	Resurfacing and introducing a 600m section of shared use footway & cycleway	Cost Band C

Budget

£ 631,000

13. Other - Melton Depot replacement

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Melton / Melton Mowbray	Melton Depot Replacement	Demolishing of the old Depot as it is on the route of the Melton South project and replacing with a new one. Design works for the new depot need to be started and completed.	Cost Band A

Budget

£ 2,080,000

14. Other - Plant Renewals

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Countywide	Owned plant replacement	Scheduled plant replacement purchases to fully support operational teams with key equipment. Plant purchased will align with the Council's HAVS requirements to ensure health and safety.	Cost Band C

Budget

£ 100,000

15. Other - Highways Depot Improvements

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Countywide	Highways Depots	Priority Depot Maintenance	Cost band C
Charnwood / Mountsorrel	Mountsorrel Depot Highways Stores	Petrol and Diesel Fume Mitigation	Cost band D

Budget

£ 141,000

Transport Asset Management (16-24)

16. Capital Schemes and Design

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Blaby / Braunstone / Enderby	A5460 / A563 Junction 21 Approach, Lubbesthorpe Way, Penman Way	Resurface Carriageway	Cost band B
Hinckley & Bosworth / Groby	A50 Markfield Road	Strengthen Carriageway	Cost band B
Oadby & Wigston / Wigston	A5199 Bull Head Street, Leicester Road	Strengthen Carriageway	Cost band B
North West Leicestershire / Bardon	A511 Bardon Road	Strengthen Carriageway	Cost band B
Melton / Buckminster	B676 From Buckminster Road to Coston Road	Strengthen Carriageway	Cost band B

Budget

£ 2,168,000

17. Bridges (Structures)

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Countywide	Various bridges	Bridge maintenance/strengthening	Cost Band B
Countywide	Various bridges	Minor maintenance	Cost Band C
Countywide	Various bridges	Bridge inspections & assessments	Cost Band B
Countywide	Various bridges	Advanced Design Bridges	Cost Band D

Budget

£ 852,000

18. Highways Flood Alleviation Schemes

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Melton / Broughton and Old Dalby	Paddy's Lane / A46 Underbridge	Flood Alleviation	Cost Band D
Harborough / Bitteswell	Lutterworth Road	Highway Drainage Scheme	Cost Band C
Unknown	To be confirmed following feedback from review of most recent flooding investigation locations	Highway Drainage Flood Alleviation / Mitigation	TBC

Budget

£ 483,000

19. Street Lighting

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Countywide	Column replacement programme	Replacement of life expired street lighting columns.	Band A
Countywide	Developer lanterns	Replacement of street lights adopted using traditional lighting technology and replacing them with new energy efficient LEDs with Central Management capability.	Band C
Harborough / Market Harborough	Town centre	Replacement of life expired wall mounted lanterns and associated electrical cables and feeder pillars.	Band C
Countywide	Cable Fault repair	Repair / Replacement of the Council's owned electricity cables with known electrical faults / defect.	Band C
Countywide	Structural testing replacements	Replacement of columns that have failed their structural test.	Band B
Countywide	Heritage lantern replacement	Replacement of old Son heritage lanterns with new energy efficient LEDs and CMS capability.	Band B
Blaby / Enderby	Lubbesthorpe Way	Replacement of life expired columns, electrical cable and feeder pillars.	Band B

Budget

£ 3,137,261

20. Traffic Signal Renewal

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Charnwood / Loughborough	Shelthorpe Road / Woodthorpe Road	Traffic Signals Renewal	Cost Band D
Northwest Leicestershire / Coalville	High Street / Belvoir Road	Traffic Signals Renewal	Cost Band D
Charnwood / Sileby	High Street / King Street	Traffic Signals Renewal	Cost Band D
Melton Mowbray / Melton	Market Place / Sherrard Street & Market Street / Burton Road	Traffic Signals Renewal	Cost Band D
Charnwood / Loughborough	Ashby Road / Old Ashby Road	Traffic Signals Renewal	Cost Band D
Harborough / Lutterworth	Coventry Road / Sport Centre Access	Traffic Signals Renewal	Cost Band C
Charnwood / Syston	Barkby Lane / Duck Pond Lane	Traffic Signals Renewal	Cost Band C
Market Harborough / Kibworth Beauchamp	High Street	Traffic Signals Renewal	Cost Band D

Budget

£ 281,000

21. Preventative Maintenance (Surface Dressing)

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Blaby	Various Locations, approx. 74,000sqm	Surface Dress Carriageways	Cost Band B
Charnwood	Various Locations, approx. 104,000sqm	Surface Dress Carriageways	Cost Band B
Harborough	Various Locations, approx. 174,000sqm	Surface Dress Carriageways	Cost Band B
Hinckley & Bosworth	Various Locations, approx. 54,000sqm	Surface Dress Carriageways	Cost Band B
Melton	Various Locations, approx. 85,000sqm	Surface Dress Carriageways	Cost Band B
Northwest Leicestershire	Various Locations, approx. 164,000sqm	Surface Dress Carriageways	Cost Band B
Oadby & Wigston	Various Locations, approx. 55,00sqm	Surface Dress Carriageways	Cost Band B
Countywide	Various Locations	Pre-Patching to surface dressing sites	Cost Band A
Countywide	Various Locations	Water Retexturing	Cost Band B
Countywide	Various Locations	Asphalt Preservation / Micro-Asphalt	Cost Band C

Budget

£4,027,000

22. Restorative (Patching)

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Countywide	Various Locations	Footway Patching	Cost Band A
Countywide	Various Locations	Carriageway Patching	Cost Band A
Countywide	Various Locations	Roadmender repairs (repairs of potholes and small patching areas typically up to 10m2 in carriageway and footway)	Cost Band A

Budget

£ 13,885,000

23. Public Rights of Way Maintenance

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Countywide	Various Locations	PROW Schemes	Cost Band D

Budget

£ 15,000

24. Network Performance and Reliability

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Countywide	Various / Network Performance and Reliability	Network Data Collection and Traffic Counter renewals.	Cost Band D

Budget

£ 154,000

Summary

Total Major Schemes (1-6) £ 41,691,000

Total Minor Schemes / Other (7-15) £20,713,000

Total Transport Asset Management (16-24) £ 25,002,000

Total Highway Capital Programme Budget (1-24) £ 87,407,000
